

# CIP Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

12/11/2008  
Parks and Recreation

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with HALFF ASSOCIATES, INC., AUSTIN, TX for engineering services for Southern Walnut Creek Trail in an amount not to exceed \$1,600,000.

## FINANCIAL INFORMATION:

<b>Project Name:</b>	Southern Walnut Creek Trail
<b>Project Authorization:</b>	FY 2008-09 Capital Budget
<b>Funding Source:</b>	2006 Gen Obligation Bonds
<b>Fund/Agency/Orgn:</b>	8921 8607 0116

Current Appropriation	\$2,000,000
Unobligated Balance	\$1,874,780
Amount of this Action	\$1,600,000
Remaining Balance	<u><u>\$274,780</u></u>

*Angela Means*  
Signature

Financial Services Division Manager  
Title

11/14/2008  
Date